

Financial Progress Report for the Month of May 2026 (31/05/2026)

Ministries & Departments of Northern Provincial Council

Rs. In Mn

se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 31/05/2026 by the Ministries & Departments	%
1	Recurrent	50,221.62	202.26	202.26	50,221.62	19,006.05	38%
2	Capital	10,541.88	720.74	411.74	10,850.88	1,194.86	11%
3	Projects	0.00	0.00	0.00	0.00	0.00	0%
	TOTAL	60,763.50	923.00	614.00	61,072.50	20,200.91	33%

Rs. In Mn

se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 31/05/2026 by the Ministries & Departments	%
1	Recurrent	50,221.62	202.26	202.26	50,221.62	19,006.05	38%
i	Block Grant	47,800.00	202.26	202.26	47,800.00	19,006.05	38%
ii	Central Government Revenue	963.50	0.00	0.00	963.50		
iii	Provincial Council Revenue	1,458.12	0.00	0.00	1,458.12		

Rs. In Mn

sc. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 31/05/2026 by the Ministries & Departments	%
2	Capital	10,541.88	720.74	411.74	10,850.88	1,194.86	11%
i	Criteria Based Grant (CBG)	800.00	79.70	79.70	800.00	43.71	5%
ii	Provincial Specific Development Grant (PSDG)	8,000.00	253.87	150.38	8,103.49	754.28	9%
iii	General Education Modernization Project (GEMP)	625.00	0.00	0.00	625.00	264.78	42%
iv	Capital Expenditure from Provincial Revenue (CEPR)	241.88	363.32	181.66	423.54	95.60	23%
v	Corporate Social Responsibility - CSR	50.00	0.00	0.00	50.00	22.70	45%
vi	The Project for the Provision of Supportive Equipment for Maternal and Pediatric Care(PSMM)	725.00	0.00	0.00	725.00	-	0%
vii	Integrated Regional Development Project (IRDP)	100.00	0.00	0.00	100.00	-	0%
viii	Primary School Development Project	0.00	23.85	0.00	23.85	13.80	58%
ix	Clean Sri Lanka	0.00	85.95	0.00	85.95	-	-
x	Ditwa	0.00	4,250.00	1,000.00	3,250.00	-	-

Northern Provincial Council
Financial Progress Report for the Month of May 2026
Recurrent

Rs. In Mn

Sl.No	Head	Institution	Allocation	Expenditure up to 31/05/2026	%
1	400	Governor's Secretariat	106.94	38.21	36%
2	401	Provincial Public Service Commission	45.00	21.32	47%
		Sub Total	151.94	59.53	39%
3	402	Provincial Council Secretariat	85.12	9.82	12%
		Sub Total	85.12	9.82	12%
4	410	Chief Minister's Ministry	127.84	35.67	28%
5	470	Provincial Dept. of Local Government	2,637.76	988.68	37%
6	481	Provincial Dept. of Land Administration	190.71	66.71	35%
7	471	Provincial Dept. of Rural Development	216.47	72.27	33%
8	432	Provincial Dept. of Road Development	1,228.92	178.32	15%
9	426	Provincial Dept. of Motor Traffic	89.88	29.17	32%
		Sub Total	4,491.58	1,370.81	31%
10	420	Chief Secretary's Secretariat	192.15	71.41	37%
11	421	Office of the Deputy Chief Secretary - Finance	51.30	18.91	37%
	421	Budgetary support services & Contingent Liabilities	944.92	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	97.87	29.68	30%
13	423	Office of the Deputy Chief Secretary - Engineering	25.97	9.17	35%
14	424	Office of the Deputy Chief Secretary-Personnel Training	53.49	17.61	33%
15	425	Provincial Dept. of Revenue & Taxes	51.06	17.81	35%
16	430	Provincial Dept. of Buildings	209.66	85.94	41%
		Sub Total	1,626.44	250.53	15%
17	411	Provincial Ministry of Agriculture	88.76	24.31	27%
18	480	Provincial Dept. of Agriculture	538.74	214.10	40%
19	482	Provincial Dept. of Animal Production & Health	532.89	205.04	38%
20	431	Provincial Dept. of Irrigation	669.15	189.02	28%
		Sub Total	1,829.54	632.46	35%
21	412	Provincial Ministry of Education, Cultural Affairs	239.25	66.70	28%
22	460	Provincial Department of Education	25,253.78	9,631.94	38%
23	461	Provincial Dept. of Sports	119.75	34.24	29%
		Sub Total	25,612.78	9,732.89	38%
24	413	Provincial Ministry of Health	103.21	30.52	30%
25	450	Provincial Dept. of Health	13,965.20	6,059.95	43%
26	451	Provincial Dept. of Indigenous Medicine	738.00	261.26	35%
27	441	Provincial Dept. of Probation & Child Care	293.05	96.75	33%
		Sub Total	15,099.46	6,448.48	43%
28	414	Provincial Ministry of Women's Affairs	88.25	18.32	21%
29	490	Provincial Dept. of Industries	158.87	57.30	36%
30	440	Provincial Dept. of Social Service	727.67	296.79	41%
31	472	Provincial Dept. of Co-operative Development	329.52	121.49	37%
32	403	Provincial Co-operative Employees Commission	20.46	7.62	37%
		Sub Total	1,324.77	501.52	38%
		APO	-	-	
		W & OP	-	-	
		Total	50,221.62	19,006.05	38%

Northern Provincial Council
Financial Progress Report for the Month of May 2026
Criteria Based Grant (CBG)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/05/2026	%
1	400	Governor's Secretariat	5.50	0.29	5%
2	401	Provincial Public Service Commission	8.00	1.36	17%
		Sub Total	13.50	1.65	12%
3	402	Provincial Council Secretariat	27.67	-	0%
		Sub Total	27.67	-	0%
4	410	Chief Minister's Ministry	3.00	0.30	10%
5	470	Provincial Dept. of Local Government	30.00	1.96	7%
6	481	Provincial Dept. of Land Administration	3.00	1.83	61%
7	471	Provincial Dept. of Rural Development	3.00	0.06	2%
8	432	Provincial Dept. of Road Development	3.00	-	0%
9	426	Provincial Dept. of Motor Traffic	3.00	0.50	17%
		Sub Total	45.00	4.65	10%
10	420	Chief Secretary's Secretariat	14.50	0.37	3%
11	421	Office of the Deputy Chief Secretary - Finance	1.00	-	0%
	421	Budgetary support services & Contingent Liabilities	310.38	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	3.00	0.03	1%
13	423	Office of the Deputy Chief Secretary - Engineering	1.00	-	0%
14	424	Office of the Deputy Chief Secretary - Personnel Train	38.12	4.09	11%
15	425	Provincial Dept. of Revenue & Taxes	3.00	0.36	12%
16	430	Provincial Dept. of Buildings	60.00	16.74	28%
		Sub Total	431.00	21.58	5%
17	411	Provincial Ministry of Agriculture	15.00	2.12	14%
18	480	Provincial Dept. of Agriculture	11.20	0.09	1%
19	482	Provincial Dept. of Animal Production & Health	30.00	0.00	0%
20	431	Provincial Dept. of Irrigation	30.00	1.53	5%
		Sub Total	86.20	3.75	4%
21	412	Provincial Ministry of Education, Cultural Affairs	6.46	4.93	76%
22	460	Provincial Dept. of Education	60.00	-	0%
23	461	Provincial Dept. of Sports	5.00	-	0%
		Sub Total	71.46	4.93	7%
24	413	Provincial Ministry of Health	3.00	0.88	29%
25	450	Provincial Dept. of Health	60.00	2.56	4%
26	451	Provincial Dept. of Indigenous Medicine	3.00	-	0%
27	441	Provincial Dept. of Probation & Child Care	3.00	-	0%
		Sub Total	69.00	3.44	5%
28	414	Provincial Ministry of Women's Affairs	44.18	0.71	2%
29	490	Provincial Dept. of Industries	5.00	2.62	52%
30	440	Provincial Dept. of Social Service	3.00	-	0%
31	472	Provincial Dept. of Co-operative Development	3.00	-	0%
32	403	Provincial Co-operative Employees Commission	1.00	0.39	39%
		Sub Total	56.18	3.71	7%
Total			800.00	43.71	5%

Northern Provincial Council
Financial Progress Report for the Month of May 2026
Provincial Specific Development Grant (PSDG)

Rs. In Mn

Sc.No	Head	Institution	Allocation	Expenditure up to 31/05/2026	%
3	402	Provincial Council Secretariat	-	-	-
		Sub Total	-	-	-
1	410	Chief Minister's Ministry	345.83	89.93	26%
2	470	Provincial Dept. of Local Government	1,018.49	110.67	11%
3	481	Provincial Dept. of Land Administration	38.00	0.06	0%
4	471	Provincial Dept. of Rural Development	38.00	1.30	3%
5	432	Provincial Dept. of Road Development	1,132.00	205.16	18%
		Sub Total	2,572.32	407.12	16%
6	421	Budgetary support services & Contigent Liabilities	431.11	-	0%
		Sub Total	431.11	-	0%
7	411	Provincial Ministry of Agriculture	75.00	-	0%
8	480	Provincial Dept. of Agriculture	633.13	39.81	6%
9	482	Provincial Dept. of Animal Production & Health	377.00	2.01	1%
10	431	Provincial Dept. of Irrigation	604.00	21.30	4%
		Sub Total	1,689.13	63.12	4%
11	412	Provincial Ministry of Education, Cultural Affairs	38.00	-	0%
12	460	Provincial Department of Education	1,282.00	130.23	10%
13	461	Provincial Dept. of Sports	113.00	0.19	0%
		Sub Total	1,433.00	130.43	9%
14	450	Provincial Dept. of Health	1,087.93	73.20	7%
15	451	Provincial Dept. of Indigenous Medicine	226.00	34.38	15%
16	441	Provincial Dept. of Probation & Child Care	264.00	15.31	6%
		Sub Total	1,577.93	122.89	8%
17	414	Provincial Ministry of Women's Affairs	-	-	
18	490	Provincial Dept. of Industries	151.00	11.55	8%
19	440	Provincial Dept. of Social Service	226.00	19.05	8%
20	472	Provincial Dept. of Co-operative Development	23.00	0.11	0%
		Sub Total	400.00	30.72	8%
Total			8,103.49	754.28	9%

Northern Provincial Council
Financial Progress Report for the Month of May 2026
Capital Expenditure from Provincial Revenue

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/05/2026	%
1	470	Department of Local Governm	388.90	74.56	19%
2	480	Department of Agriculture	21.03	21.03	100%
3	423	Office of the Deputy Chief Secretatary-Engineering	0.50	-	0%
4	482	Department of Animal Production & Health	5.54	-	0%
5	472	Department of Coperative Development	2.44	-	0%
6	490	Department of Industies	-	-	
Total			418.41	95.60	19%

Northern Provincial Council
Financial Progress Report for the Month of May 2026
Project for the Provision of Supportive Equipment for Maternal and Pediatric C

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/05/2026	%
1	441	Department of Child Care Services	725.00	-	0%
Total			725.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of May 2026
General Education Modernization Project (GEMP)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/05/2026	%
1	460	Provincial Department of Education	625.00	264.78	42%
Total			625.00	264.78	42%

Northern Provincial Council
Financial Progress Report for the Month of May 2026
Corporate Social Responsibility (CSR)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/05/2026	%
1	411	Ministry of Agriculture	50.00	22.70	45%
Total			50.00	22.70	45%

Northern Provincial Council
Financial Progress Report for the Month of May 2026
Integrated Regional Development Project (IRDP)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/05/2026	%
1	410	Chief Minister's Ministry	100.00	-	0%
Total			100.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of May 2026
Primary School Development Project

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/05/2026	%
1	460	Provincial Department of Education	23.85	13.80	58%
Total			23.85	13.80	58%

Northern Provincial Council
Financial Progress Report for the Month of May 2026
Clean Sri Lanka Programme

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/05/2026	%
1	460	Provincial Department of Education	85.95	-	0%
Total			85.95	-	0%

Northern Provincial Council
Financial Progress Report for the Month of May 2026
Ditwa

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/05/2026	%
1	470	Department of Local Gvt	-	-	0%
2	431	Department of Irrigation	1,000.00	-	0%
Total			1,000.00	-	0%